Explanation of variances – pro forma

Name of smaller authority: LISSETT + ULROME PARISH COUNCIL

County area (local councils and parish meetings only): EAST RIDING OF YORKSHIRE

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 *Precept or Rates and Levies*	4000	3991	9	0.22	-
Box 3 *Total other receipts*	3028	1257	-1,771	-58.47	NO GRANTS HAVE BEEN RECEIVED FOR PROJECTS, PLUS NO C-TAX SUPPORT GRANT
Box 4 *Staff costs*	2488	1898	-590	-23.71	CLERK ON LOWER SCALE + LESS HOURS WORKED
Box 5 *Loan interest/ capital repayments*	0	0	0	0	
Box 6 *All other payments*	2147	2568	421	19.6	PROJECTS OUTSTANDING COMPLETED / STARTED THIS YEAR
Box 9 *Total fixed assets & long term investments & assets*	8989	9362	373	4.15	-
Box 10 *Total borrowings*	0	0	0	0	-
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: THE FUNDS ARE EARMARKED AND SPLIT FOR PROJECTS AS PER ATTACHED SHEET.				